|  | 1999-00 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | ```surpluses (exceeding: 5% of total income for secondary schools and``` |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 23,064 | £32,115 | 4.5\% | 2,479 | 10.7\% | $£(36,834)$ | 20,459 | 88.7\% | £40,667 | 7,690 | 33.3\% |
| East Midlands | 2,192 | £25,301 | 4.1\% | 251 | 11.5\% | $£(26,116)$ | 1,930 | 88.0\% | £32,132 | 665 | 30.3\% |
| Lincolnshire | 371 | £19,928 | 3.6\% | 38 | 10.2\% | $£(30,745)$ | 333 | 89.8\% | £25,711 | 89 | 24.0\% |


|  | 2000-01 |  |  |  |  |  |  |  |  |  |  |
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|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus (£ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,966 | £47,270 | 5.8\% | 1,704 | 7.4\% | $£(43,023)$ | 21,142 | 92.1\% | £54,816 | 10,136 | 44.1\% |
| East Midland: | 2,179 | £36,847 | 5.2\% | 171 | 7.8\% | £(33,477) | 2,006 | 92.1\% | £42,878 | 891 | 40.9\% |
| Lincolnshire | 371 | £32,372 | 5.1\% | 29 | 7.8\% | $£(46,830)$ | 342 | 92.2\% | £39,088 | 157 | 42.3\% |


|  | 2001-02 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | $\begin{gathered} \text { Average } \\ \text { deficit (£ per } \\ \text { school) } \\ \hline \end{gathered}$ | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,750 | £55,243 | 6.1\% | 1,615 | 7.1\% | $£(53,325)$ | 20,995 | 92.3\% | £63,963 | 11,026 | 48.5\% |
| East Midlands | 2,191 | £43,209 | 5.5\% | 181 | 8.3\% | $£(44,623)$ | 1,972 | 90.0\% | £52,104 | 1,008 | 46.0\% |
| Lincolnshire | 372 | £35,118 | 5.1\% | 35 | 9.4\% | $£(63,741)$ | 337 | 90.6\% | £45,385 | 175 | 47.0\% |


|  | 2002-03 |  |  |  |  |  |  |  |  |  |  |
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|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,621 | £52,733 | 5.0\% | 2,283 | 10.1\% | $£(58,164)$ | 20,230 | 89.4\% | £65,529 | 9,073 | 40.1\% |
| East Midlands | 2,156 | £39,197 | 4.3\% | 255 | 11.8\% | $£(53,513)$ | 1,892 | 87.8\% | £51,879 | 802 | 37.2\% |
| Lincolnshire | 371 | £34,197 | 4.2\% | 47 | 12.7\% | $£(57,971)$ | 324 | 87.3\% | £47,568 | 150 | 40.4\% |


|  | 2003-04 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,657 | £58,436 | 5.1\% | 2,431 | 10.7\% | $£(61,485)$ | 20,078 | 88.6\% | £73,387 | 8,703 | 38.4\% |
| East Midlands | 2,155 | £46,181 | 4.6\% | 289 | 13.4\% | $£(42,934)$ | 1,860 | 86.3\% | £60,176 | 791 | 36.7\% |
| Lincolnshire | 374 | £41,573 | 4.7\% | 46 | 12.3\% | $£(50,129)$ | 328 | 87.7\% | £54,433 | 146 | 39.0\% |


|  | 2004-05 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | ```surpluses (exceeding: 5% of total income for secondary schools and``` |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,836 | £67,125 | 5.5\% | 1,943 | 8.5\% | $£(65,150)$ | 20,769 | 90.9\% | £79,900 | 9,335 | 40.9\% |
| East Midlands | 2,175 | £55,691 | 5.2\% | 181 | 8.3\% | $£(56,958)$ | 1,965 | 90.3\% | £66,890 | 890 | 40.9\% |
| Lincolnshire | 378 | £42,293 | 4.5\% | 40 | 10.6\% | $£(72,190)$ | 338 | 89.4\% | £55,841 | 157 | 41.5\% |


|  | 2005-06 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of schools | Average revenue balance (£ per school) | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,638 | £69,368 | 5.3\% | 2,061 | 9.1\% | $£(68,070)$ | 20,454 | 90.4\% | £83,634 | 8,733 | 38.6\% |
| East Midlands | 2,150 | £62,443 | 5.4\% | 206 | 9.6\% | $£(49,218)$ | 1,926 | 89.6\% | £74,970 | 884 | 41.1\% |
| Lincolnshire | 375 | £51,380 | 5.0\% | 35 | 9.3\% | $£(43,628)$ | 340 | 90.7\% | £61,160 | 145 | 38.7\% |


|  | 2006-07 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  Average <br> revenue <br> Total number <br> of schools balance ( $£$ <br> per school) |  | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus (£ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,470 | £74,330 |  | 5.3\% | 2,045 | 9.1\% | $£(76,947)$ | 20,316 | 90.4\% | £89,956 | 8,625 | 38.4\% |
| East Midlands | 2,135 | £67,911 |  | 5.5\% | 196 | 9.2\% | $£(61,285)$ | 1,931 | 90.4\% | £81,306 | 914 | 42.8\% |
| Lincolnshire | 376 | £48,737 | 4.4\% | 42 | 11.2\% | $£(56,597)$ | 334 | 88.8\% | £61,982 | 142 | 37.8\% |


|  | 2007-08 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  <br> Average <br> revenue <br> Total number <br> of schoolsbalance ( $£$ <br> per school) |  | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus ( $£$ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,302 | £86,036 |  | 5.8\% | 1,695 | 7.6\% | $£(70,852)$ | 20,462 | 91.7\% | £99,641 | 8,552 | 38.3\% |
| East Midlands | 2,121 | £81,746 |  | 6.1\% | 168 | 7.9\% | $£(53,554)$ | 1,949 | 91.9\% | £93,577 | 936 | 44.1\% |
| Lincolnshire | 375 | £57,760 | 4.8\% | 30 | 8.0\% | $£(58,659)$ | 345 | 92.0\% | £67,884 | 123 | 32.8\% |


|  | 2008-09 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  Average <br> revenue <br> Total number  <br> of schools balance ( $£$ <br> per school)  |  | Total revenue balance as a \% of total revenue income | Schools in deficit |  |  | Schools in surplus |  |  | surpluses (exceeding: 5\% of total income for secondary schools and |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Number of schools in deficit | Percentage of schools in deficit | Average deficit (£ per school) | Number of schools in surplus | Percentage of schools in surplus | Average surplus (£ per school) | Total number of schools with excess surpluses | \% of schools with excess surpluses |
| England | 22,025 | £80,907 |  | 5.2\% | 1,848 | 8.4\% | $£(75,317)$ | 20,077 | 91.2\% | £95,690 | 7,196 | 32.7\% |
| East Midlands | 2,100 | £79,398 |  | 5.8\% | 199 | 9.5\% | $£(68,716)$ | 1,888 | 89.9\% | £95,556 | 857 | 40.8\% |
| Lincolnshire | 367 | £57,962 | 4.8\% | 27 | 7.4\% | $£(85,133)$ | 340 | 92.6\% | £69,325 | 130 | 35.4\% |

